

# CDC Injury Center: 2012 Budget

## Fiscal Year 2011

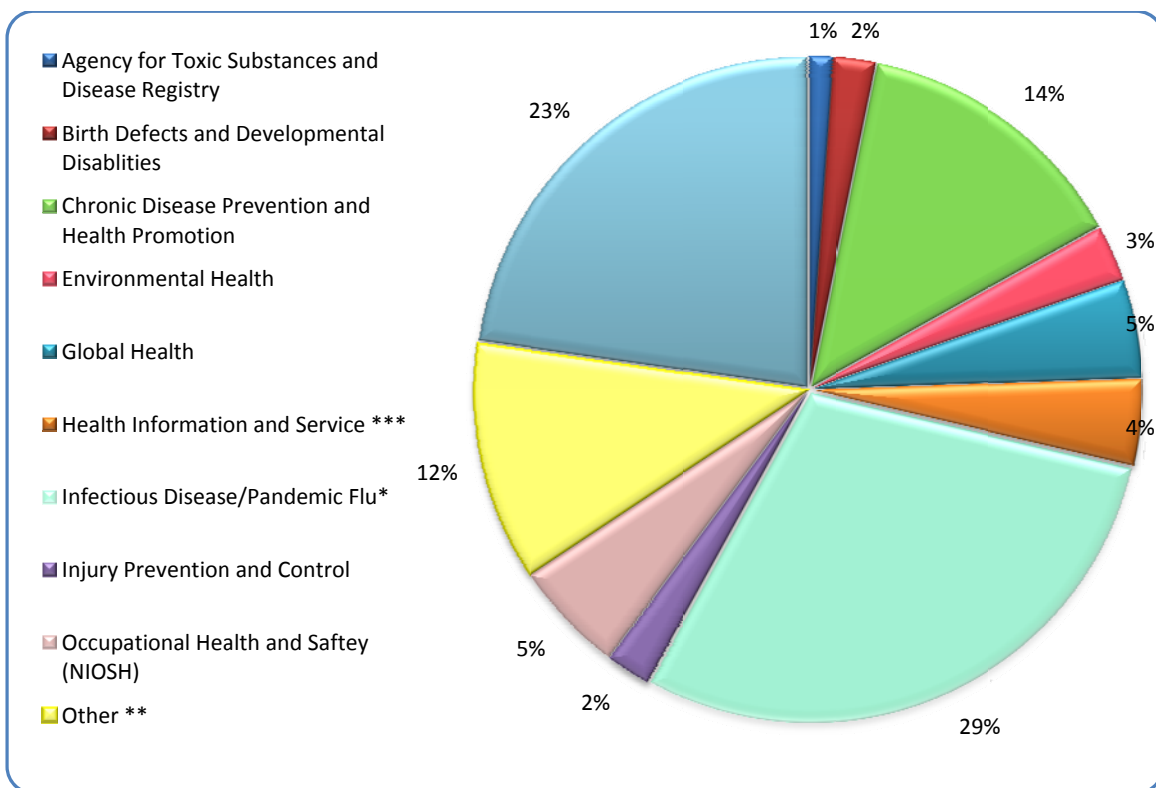
In Fiscal Year 2011, the Injury Center at the Centers for Disease Control and Prevention (CDC) has been operating under a Continuing Resolution (CR) while Congress works to agree to a current year budget. FY2010 funding levels were approximately \$148.6 million, which included:

- \$102.6 million for intentional injury prevention activities (child maltreatment, suicide, violence, etc),
- \$31.7 million for unintentional injury prevention activities (motor vehicle, older adult falls, etc),
- \$10.7 million for Injury Control Research Centers, and
- \$3.5 million for the National Violent Death Reporting System.

In Fiscal Year 2010, the total budget for NCIPC was only 2 percent of the total budget for CDC/ATSDR.

Additionally, in Fiscal Year 2011, CDC no longer provides leadership and management budget support to the Director's Offices in all Centers including NCIPC. The costs for maintaining Center leadership and a public policy presence in the Center were shifted to the general NCIPC budget.

**Figure 1: CDC/ATSDR FY 2010 Funding by Disease Category**



\*Infectious Disease/Pandemic Flu includes programs funded from NCPDCID, NCZVED, and NCHHSTP

\*\* Other includes Public Health Research (PHR), Public health Improvement and Leadership (PHIL), Preventative Health and Health Services Block Grant, Buildings and Facilities (B&F), and Business Services Support (BSS)

\*\*\* Health Information and Service includes Health Statistics, Public Health Informatics, and Health Marketing

## Fiscal Year 2012

The FY 2012 President's Budget request includes \$167.5 million for injury prevention and control, a net increase of \$18.7 million above the FY 2010 level. This includes:

- An increase of \$1.5 million for the National Violent Death Reporting System (NVDRS) to support up to six additional states for the collection of high-quality and timely data on violent deaths. This increase is a continuation of the increase proposed in the FY 2011 President's Budget.  
A decrease of \$2.9 million for travel and contracts savings, also a continuation of a decrease proposed in the FY 2011 President's Budget.

Of the \$1 billion available through the Affordable Care Act's Prevention and Public Health Fund in FY 2012, the Administration has allocated \$20 million to NCIPC to support unintentional injury prevention activities, including implementation and evaluation – in partnership with states and tribes – of evidence-based interventions in areas such as motor vehicle safety, older adult falls, unintentional drug overdoses, and drowning.

Compared to the billions of dollars that injuries will ultimately cost the nation, there is a clear and substantial discrepancy between current funding for the Injury Center and the amount needed to effectively address the tremendous burden of injuries and violence. In order to strengthen current efforts, we recommend the following increases to the major programmatic areas addressed by the Center:

**Figure 2: FY2012 Injury and Violence Prevention Funding Recommendations**

	FY 2010 Enacted	FY 2011 President's Request	FY 2012 President's Request <sup>1</sup>	FY 2012 Recommendation
Child Maltreatment Prevention	\$7.1 M	\$7 M	\$7 M	\$17.1 M
Domestic and Sexual Violence Prevention (including Teen Dating Violence)	\$24.8 M	\$24.4 M	\$24.3 M	\$30.8 M
Domestic Violence Prevention Enhancement and Leadership Through Alliances (DELTA)	\$5.5 M	\$5.4 M	\$5.4 M	\$6.5 M
Injury Control Research Centers	\$10.6 M	\$10.7 M	\$10.7 M	\$15.7 M
Motor Vehicle Injury Prevention	\$3.5 M	\$3.5 M	\$3.5 M	\$21 M
National Violent Death Reporting System	\$3.5 M	\$5 M	\$5 M	\$7.5 M
Older Adult Falls Prevention	\$2 M	\$2 M	\$2 M	\$22.7 M
Rape Prevention and Education (RPE)	\$42.6 M	\$41.9 M	\$41.9 M	\$44.6 M
State Injury Prevention Programs	\$4.6 M	\$6.8 M	\$6.8 M	\$14.6 M
Suicide Prevention	\$1.9 M	\$1.5 M	\$1.5 M	\$7.9 M
Trauma Care Development	\$2.1 M	\$2.1 M	\$2.1 M	\$8.1 M
Traumatic Brain Injury	\$6.2 M	\$6 M	\$6 M	\$12.9 M
Unintentional Drug Overdoses	\$1 M	\$1.6 M	\$1.6 M	\$3.9 M
Youth Violence Prevention	\$20.1 M	\$19.8 M	\$19.7 M	\$31.9 M

<sup>1</sup> The FY 2012 President's Budget increase of \$20 million through the Prevention and Public Health Fund is not reflected in the table, but would affect several unintentional injury prevention topic areas including falls among older adults, motor vehicle injury prevention, unintentional drug overdoses and other unintentional injury topics.